

BUDGET & FINANCE COMMITTEE

AGENDA

NOVEMBER 3, 2010

Meeting will take place in the Intermediate School at 5:30 PM

- I. Approval of Minutes of October 18, 2010 Meeting**

- II. Review of Meeting Dates and Meeting Objectives**
 - a. November 3, 2010 – Status Report and Discussion about Potential Cuts/Reductions/Revenue Enhancements**
 - b. November 9, 2010 – Review First Comprehensive Draft of New Five-Year Budget (2010-11 thru 2015-16)**
 - c. December 7, 2010 – Review Revised Five-Year Budget & First Draft of PDE Budget**

- III. Changes to Five-Year Budget Since June 2010 –** These changes reflect a “work in progress” toward completing the first comprehensive draft which will be provided at the November 9th meeting.

- IV. Discussion of Potential Cuts/Reductions/Revenue Enhancements**

- V. Discussion about Act 1 Resolution for 2011-12 Budget**